

**OFFICE OF COMMUNITY DEVELOPMENT
2017 HOMELESS CRISIS RESPONSE PROGRAM
APPLICATION
Applicant: COLEMAN PROFESSIONAL SERVICES, INC.
Application #: 11007**

Applicant :	COLEMAN PROFESSIONAL SERVICES, INC.		
Application Number :	11007	Organization Number :	7GJ
Grant Request Amount :	\$ 1,300,000	Submission Date :	6/27/2017
Leveraged Funds Amount :	\$ 362,181		
Total Project Costs :	\$ 1,662,181		

Homeless Planning Region: 5**Counties in Service Area:**

Ashtabula, Geauga, Lake, Portage, Trumbull

Applicant's Chief Executive Officer

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Administrative Contact

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Application Submitter

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Financial Contact

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PROJECT CATEGORIES AND ACTIVITIES

Project Category : Region 5 Housing Stability Program

Project Type : Housing Stability

Grant Request : \$ 1,300,000

Total Project Budget : \$ 1,662,181

Performance - Historical

Performance - Historical	Number of Households Served	Number of Persons Served	Average length of Stay (Leavers)				
Homelessness Prevention	62	148	38				
Rapid Placement in Permanent Housing	Continuum's Goal (Days)		Actual Number (Days)				
Performance - Historical	Number of Households Served	Number of Households Exited	No. of Persons Served	No. of Persons Exited	No. of Adults Served	No of Adults Exited	Average Length of Stay (Leavers)
Rapid Rehousing	147	0	260	201	181	143	0
Average Length of Stay (Days)		Continuum's Goal		150 Days	Actual	87 Days	
Performance - Historical Measure		Continuum's Goal		Actual		Units	%
Receipt of Non-cash Benefits and Health Insurance		85		103		Persons	51 %
Returns to Homelessness within Six Months		0		0			0
Returns to Homelessness within Twenty-Four Months		0		0			0
Exits to Permanent Destination		83		201		Persons	100 %
Length of Participation (Median)		150		66			0
Length of Time Homeless (Average)		0		0			0
Length of Time Homeless (Median)		0		0			0
Housing Placement		0		0			0

For entitlement areas only, if the information captured in the performance measure is slightly different than the measurement listed above, describe the variation (e.g. if the entitlement continuum does not include "health insurance" with "non-cash benefits," state the performance measure being reported is "Receipt of Non-Cash Benefits."

BoSCoC Goal is at least 85% of adult participants in RRH projects will receive at least one source of non-cash benefits or health insurance at program exit.

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Rapid Rehousing - Rapid Replacement Continuum Goal (Days)

Actual Number (Days)

Performance - Proposed	Number of Households Served	Number of Persons Served	Average length of Stay (Leavers)
Homelessness Prevention	88	160	40
Rapid Rehousing	345	567	90

Performance - Proposed Measure	Percentage	Units
Receipt of Non-cash Benefits and Health Insurance	85 %	Percentage of Adults
Employment and Income Growth	30 %	Percentage of Adults
Persons Exiting to Permanent Destination	90 %	Percentage of Persons

Activity : General Admin**Requested Grant Funds**

Activity Type	Administration	Activity Budget :	\$ 65,000
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Short Activity Description

Regular monitoring of compliance and performance of partner agencies, preparation of reports and forms, and other activities necessary to comply with the Homeless Crisis Response Program.

Activity : Data Collection & Eval.**Requested Grant Funds**

Activity Type	Housing	Activity Budget :	\$ 104,300
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Short Activity Description

Staff costs associated with data collection, HMIS data entry, completing reports, and monitoring data quality.

United Way of Lake County (Lifeline)	Grant	Private Funds	\$ 19,140	NA	NA
Trumbull County Mental Health and Recovery Board	Grant	Other Federal	\$ 10,000	NA	NA
Catholic Charities of Ashtabula County	Cash	Private Funds	\$ 1,000	NA	NA

Leveraged Funds

Provider of Funds	Fund Type	Fund Category	Amount Leveraged	Term	Interest
Humility of Mary Housing/Emmanuel Center	Cash	Private Funds	\$ 2,000	NA	NA

Activity : Homelessness Prevention**Requested Grant Funds**

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Activity Type Housing Activity \$ 192,900
Budget :

Short Activity Description

Housing assistance (>80%): Short/medium term rental assistance: security deposit, rent/arrears, utility deposit/payments, moving expenses, hotel expenses, and housing inspections. Case management, housing location, and supportive services (less than 20%). Administration/operating costs.

Humility of Mary Housing/Emmanuel Center	Cash	Private Funds	\$ 2,000	NA	NA
Portage County DJFS-PRC (Family & Community Services)	Cash	State and Local Funds	\$ 35,000	NA	NA

Leveraged Funds

Provider of Funds	Fund Type	Fund Category	Amount Leveraged	Term	Interest
Catholic Charities of Ashtabula County	Cash	Private Funds	\$ 13,000	NA	NA
City of Kent (Family & Community Services)	Cash	Other Federal	\$ 11,200	NA	NA

Activity : Rapid Rehousing**Requested Grant Funds**

Activity Type Housing Activity \$ 937,800
Budget :

Short Activity Description

Housing Assistance (>80%): Short/medium term rental assistance: security deposit, rent/arrears, utility deposit/payments, moving expenses, hotel expenses, and housing inspections. Case management, housing location, and supportive services (less than 20%). Administration/operating costs.

Participant portion of rent (ACCHDO)	Cash	Private Funds	\$ 9,600	NA	NA
WomenSafe, Inc.	Cash	Private Funds	\$ 15,675	NA	NA
Portage County DJFS-PRC (Family & Community Services)	Cash	State and Local Funds	\$ 11,000	NA	NA
City of Kent (Family & Community Services)	Cash	State and Local Funds	\$ 4,800	NA	NA
Coleman Professional Services	Cash	Private Funds	\$ 32,416	NA	NA
United Way of Lake County (Lifeline)	Grant	Private Funds	\$ 166,400	NA	NA
Humility of Mary Housing/Emmanuel Center	Cash	Private Funds	\$ 2,000	NA	NA
Donations (Family & Community Services)	Cash	Private Funds	\$ 5,000	NA	NA
United Way of Ashtabula County (ACCHDO)	Cash	State and Local Funds	\$ 4,500	NA	NA
emergency Food & Shelter Program (Family & Community Services)	Cash	Other Federal	\$ 11,450	NA	NA

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Leveraged Funds

Provider of Funds	Fund Type	Fund Category	Amount Leveraged	Term	Interest
Catholic Charities of Ashtabula County	Cash	Private Funds	\$ 6,000	NA	NA

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PROGRAM BUDGET SUMMARY

Project Category / Activity Name	Total Cost	Request Amount	Leveraged Funds	Leveraged Funds Provider
Region 5 Housing Stability Program				
General Admin	\$ 65,000	\$ 65,000	\$ 0	
Data Collection & Eval.	\$ 136,440	\$ 104,300	\$ 32,140	Multiple Sources
Homelessness Prevention	\$ 254,100	\$ 192,900	\$ 61,200	Multiple Sources
Rapid Rehousing	\$ 1,206,641	\$ 937,800	\$ 268,841	Multiple Sources
Region 5 Housing Stability Program Subtotal	\$ 1,662,181	\$ 1,300,000	\$ 362,181	
Total Requested	\$ 1,662,181	\$ 1,300,000	\$ 362,181	

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ATTACHMENTS

Attachment Name	Date Attached	Attached By	Attachment
Cash Resources.pdf	06/23/2017	CMcCullough	View
WomenSafe Esnaps APR Shell.pdf	06/26/2017	CMcCullough	View
In Kind Contributions.pdf	06/23/2017	CMcCullough	View
Region 5 HCRP APRs RRH HP.pdf	06/26/2017	CMcCullough	View
Board Authorization.pdf	06/23/2017	CMcCullough	View
Region 5 Need Coordination Narrative.pdf	06/26/2017	CMcCullough	View
CPS 501c3 IRS Determination Letter.pdf	06/23/2017	CMcCullough	View
Coleman Board Members.pdf	06/23/2017	CMcCullough	View
Region 5 Homeless Planning Region Information.pdf	06/26/2017	CMcCullough	View
Region 5 Homeless System Design Narrative and Supplemental Materials.pdf	06/26/2017	CMcCullough	View
Homeless Management Information System.pdf	06/23/2017	CMcCullough	View

COMMENTS

User Name	Entry Date	Internal Comment	Comment
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